2024 Annual Financial Report (Summary)

We appreciate your sacrificial giving so much.
Here is our 2024 annual financial report.
We ask you for continuous prayer and financial support. Thank you and God bless you abundantly.

Japanese Christian Fellowship Network

Statement of Activities

■JCFN's revenue and expenses for fiscal year 2024 are summarized below.

***Statement of Activities*（活動計算書）** *For the years ended June 30, 2025 and 2024* *Amount - US$*

***Support & Revenue*（献金および収入）**

	US	Conferences	JAPAN*	Conferences	FYE 6/2025 Total	FYE 6/2024 Total	Difference
General Contributions（運営費）	27,828.84	-	11,591.89	2,896.28	42,317.01	34,959.52	7,357.49
Staff Support Contributions（主事サポート）※1	106,898.47	-	86,011.05	-	192,909.52	186,129.20	6,780.32
Membership Contributions（維持会員献金）	3,516.71	-	1,905.95	-	5,422.66	2,054.64	3,368.02
	-	-	2,279.57	-	2,279.57	2,956.12	(676.55)
	36,891.64	-	5,704.03	-	42,595.67	43,624.77	(1,029.10)
Total of Contributions（献金合計）	175,135.66	-	107,492.49	2,896.28	285,524.43	269,724.25	15,800.18
Conference Fee（修養会参加費）		191,428.92	-	64,260.93	255,689.85	174,018.24	81,671.61
Conference Scholarship（修養会奨学金）		28,405.12	-	918.44	29,323.56	8,394.93	20,928.63
Sales and Other Income（物販，その他の収入）※2	17,267.41		26.40	439.20	17,733.01	23,483.88	(5,750.87)
Total Support & Revenues（収益合計）	192,403.07	219,834.04	107,518.89	68,514.85	588,270.85	475,621.30	112,649.55

Special Contributions（特別献金）

* US$1=¥144.81

***Expenses*（費用）** Fundraising Contributions（ファンドレイズ）

	US	Conferences	JAPAN*	Conferences	FYE 6/2025 Total	FYE 6/2024 Total	Difference
Ministry Expenses（活動費 - ミニストリー）	163,213.67	212,911.14	62,149.63	63,228.35	501,502.79	401,523.67	99,979.12
General & Administration Expenses（一般管理費）	59,372.08	-	16,839.48	2,357.97	78,569.53	70,141.44	8,428.09
Fundraising Expenses（ファンドレイズ費用）	779.73	-	140.56	-	920.29	484.28	436.01
Total Expenses（費用合計）	223,365.48	212,911.14	79,129.67	65,586.32	580,992.61	472,149.39	108,843.22

	US	Conferences	JAPAN*	Conferences	Total	Total	Total
***Increase in Net Assets*（当期収益・費用差額）**	(30,962.41)	6,922.90	28,389.22	2,928.53	7,278.24	3,471.91	3,806.33

※1 Amount of Intern Support Contributions is included（インターン献金を含む）.

※2 Amount of Sales and Other Income is the net amount after deducting the cost of goods sold（物販、その他の収入の金額は、売上原価控除後の純額で表示）.

■Summary

In fiscal year 2024, JCFN continued its regular follow-up ministry while also hosting several major conferences and training events, including the Equipper Conference (EC), the Central Conference (CC), and the WIT Leadership Camp. In addition, regional gatherings, small groups, and online fellowship meetings—including C-WIT in North America and R35+ in Japan—continued throughout the year. JCFN also held its biennial Global Returnees Conference (GRC) in Japan.

To support these ministries, JCFN recorded total revenue of **US$588,000** (US$475,000 in the previous fiscal year), representing an increase of **US$112,000** from the prior year. The primary reason for this increase was the Global Returnees Conference (GRC) held in Japan. In addition, JCFN welcomed interns during fiscal year 2024, and this ministry was generously supported through designated contributions.

Revenue consisted of **US$42,000** in General Ministry Support, **US$192,000** in Staff Support, **US$5,000** in Sustaining Membership contributions, **US$42,000** from fundraising, and other donations, bringing total donation income to **US$285,000** (US$269,000 in the previous year). Conference- and retreat-related income totaled **US$285,000**, while merchandise sales and other income amounted to **US$17,000**.

Total expenses were **US$580,000** (US$472,000 in the previous fiscal year), an increase of **US$108,000** from the prior year. As with revenue, this increase was primarily attributable to expenses related to hosting the Global Returnees Conference (GRC) in Japan. Ministry expenses, including staff salaries, totaled **US$501,000** (US$401,000 in the previous year), while general and administrative expenses amounted to **US$78,000**. As a result, the net surplus for fiscal year 2024 was **US$7,000**, compared with **US$34,000** in the previous fiscal year.

Even amid the continued slow economic recovery in the post-COVID-19 era, rising inflation in both Japan and the United States, and the challenging exchange rate environment of a weaker Japanese yen against the U.S. dollar, we are deeply grateful

that God faithfully provided the financial resources needed to sustain the ministry.

We pray that the ministry will continue to expand and that the work of JCFN will move forward smoothly. To make this possible, it is essential that both General Ministry Support and Staff Support be fully funded. We sincerely appreciate your continued prayers and faithful financial partnership.

We are thankful that administrative staff members were appointed in both Japan and North America during fiscal year 2025. Looking ahead, preparations are underway to appoint an additional ministry staff member in Japan during fiscal year 2026. We are grateful to see the ministry continuing to grow and expand.

We are also deeply encouraged by the faithful support of our Sustaining Members, whose ongoing partnership plays a vital role in sustaining JCFN's ministry. We hope that even more people will learn about the Sustaining Membership program and join us as faithful partners in supporting the ministry of JCFN.

Statement of Financial Position

■The financial position of JCFN as of the end of fiscal year 2024 (June 30, 2025) is summarized below.

***Statement of Financial Position*（貸借対照表）** *At June 30, 2025 and 2024* *Amount - US$*

	US	*JAPAN**	*2025 Total*	*2024 Total*	*Difference*
***Assets*（資産）:**					
Cash and Cash Equivalents（現金及び預金）	*369,170.86*	*148,607.02*	*517,777.88*	*471,866.51*	*45,911.37*
Inventory Assets（棚卸資産）	*9,702.20*	*-*	*9,702.20*	*18,161.73*	*(8,459.53)*
Accounts Receivable（立替金など）	*463.61*	*6,915.66*	*7,379.27*	*15,518.78*	*(8,139.51)*
Fixed Assets（固定資産）	*610.30*	*-*	*610.30*	*1,217.16*	*(606.86)*
Others（その他）	*4,072.63*	*1,109.66*	*5,182.29*	*4,783.53*	*398.76*
Total Assets（資産合計）	*384,019.60*	*156,632.34*	*540,651.94*	*511,547.71*	*29,104.23*
***Liabilities*（負債）:**					
Accounts Payable（預り金など）	*644.99*	*4,279.85*	*4,924.84*	*5,555.73*	*(630.89)*
Total Liabilities（負債合計）	*644.99*	*4,279.85*	*4,924.84*	*5,555.73*	*(630.89)*
***Net Assets*（純資産）:**					
Net Assets（純資産）	*383,374.61*	*152,352.49*	*535,727.10*	*505,991.98*	*29,735.12*
Total Net Assets（純資産合計）	*383,374.61*	*152,352.49*	*535,727.10*	*505,991.98*	*29,735.12*
Total Liabilities & Net Assets（負債及び純資産合計）	*384,019.60*	*156,632.34*	*540,651.94*	*511,547.71*	*29,104.23*

＊US$1=¥144.81

■Summary

As of **June 30, 2025**, JCFN's cash and cash equivalents totaled **US$517,000**, an increase from **US$471,000** in the previous fiscal year. We are truly grateful that the ministry continues to be supported by a sound financial foundation.

As JCFN looks to the future, we desire to use the financial resources entrusted to us both wisely and efficiently. This will enable us to implement strategic initiatives for recruiting and developing the next generation of ministry staff while sustaining and expanding the ministry in both Japan and North America.

One particular challenge we continue to face is the impact of the weak Japanese yen against the U.S. dollar. Staff Support contributions given in Japan now result in significantly lower amounts when converted into U.S. dollars and received in the United States than in previous years. In addition, international fund transfer procedures have become increasingly complex. We would greatly appreciate your prayers regarding these ongoing financial and administrative challenges.

From JCFN's founding until today, the ministry has been sustained through the faithful prayers and generous financial support of countless individuals. We remain committed to being good stewards of the resources God has entrusted to us, exercising careful financial management so that JCFN may continue to carry out its ministry effectively and faithfully.

Thank you for your continued prayers, encouragement, and financial partnership. We are deeply grateful for your ongoing support as we seek to serve the Lord together.